

## VI. MINISTRY OF AGRICULTURE AND FOOD

### A.1 Office of the Minister

#### Current Operating Expenditures

1.0 *General Agricultural Administration*. For general agricultural administration, including general administration and support services, ₱325,631,000, of which ₱324,131,000 shall be from the regular appropriation and ₱1,500,000 shall be from the Office of the Minister's Special Account in the General Fund . . . . . ₱ 325,631,000

1.1 General Agricultural Administration . . . . . 232,555,000

1.2 General Administration and Support Services . . . . . 93,076,000

2.0 *Policy Formulation, Program Planning and Standards Development of Agricultural and Fishery/Aquatic Resources Development Services*. For policy formulation, program planning and standards development of agricultural and fishery/aquatic resources development services, including agricultural economics, agricultural extension, livestock, poultry and dairy industries development, plant industry development, cooperatives development, soil conservation and development, and fisheries/aquatic resources development programs . . . . . ₱ 238,006,000

2.1 Agricultural Economics (Bureau of Agricultural Economics) . . . . . 33,365,000

2.2 Agricultural Extension Programs (Bureau of Agricultural Extension) . . . . . 28,543,000

2.3 Livestock, Poultry, and Dairy Industries Development Programs (Bureau of Animal Industry) . . . . . 46,439,000

2.4 Plant Industry Development Programs (Bureau of Plant Industry) . . . . . 40,596,000

2.5 Cooperatives Development Programs (Bureau of Cooperatives Development) . . . . . 18,379,000

2.6 Soil Conservation and Development Programs (Bureau of Soils) . . . . . 33,382,000

2.7 Fisheries/Aquatic Resources Development Programs (Bureau of Fisheries and Aquatic Resources) . . . . . 37,302,000

3.0 *Implementation of Food Production Programs and Provision of Agricultural and Fishery/Aquatic Resources Services*. For implementation of food production programs and provision of agricultural and fishery/aquatic resources services, including agricultural and fishery extension services, regulation of agricultural and fishery activities, implementation of research projects, and regional administration and support services, ₱591,400,000, of which ₱588,900,000 shall be from the regular appropriation and ₱2,500,000 shall be

from the Office of the Minister's Special Account in the General Fund .....	<u>₱ 591,400,000</u>
3.1 Agricultural and Fishery Extension Services .....	383,144,000
3.2 Regulation of Agricultural and Fishery Activities .....	103,499,000
3.3 Implementation of Research Projects ...	52,587,000
3.4 Regional Administration and Support Services .....	<u>52,170,000</u>
<b>Total Current Operating Expenditures, Office of the Minister .....</b>	<b><u>₱ 1,155,037,000</u></b>

**Capital Outlays**

4.0 <i>Capital Outlays</i> . For capital outlays, including construction of permanent improvements, acquisition of equipment, investments outlay, and loans outlay	<u>₱ 266,326,000</u>
4.1 Construction of Permanent Improvements	66,128,000
4.2 Acquisition of Equipment .....	89,782,000
4.3 Investments Outlay .....	85,782,000
4.4 Loans Outlay .....	<u>24,634,000</u>
<b>Total Capital Outlays, Office of the Minister .....</b>	<b><u>₱ 266,326,000</u></b>
<b>Total New Appropriations, Office of the Minister .....</b>	<b><u>₱ 1,421,363,000</u></b>

**Special Provisions**

1. *Motorcycle Loan Fund*. The revolving fund which has been constituted from the appropriations of the Bureau of Agricultural Extension for loans to field extension technicians to purchase motorcycles shall continue its operation under such rules and regulations prescribed by the Ministry of Agriculture and Food. The fund shall be deposited with the Philippine National Bank or any authorized government depository bank and withdrawable upon the joint signatures of the authorized representatives of the Ministry of Agriculture and Food and the Commission on Audit: PROVIDED, That any interest earned in such deposit shall accrue to the Revolving Fund: PROVIDED, FURTHER, That no operating expenses may be charged to the Revolving Fund other than the normal bank charges: PROVIDED, FURTHER, That payment of loans extended to technicians shall be made through payroll deduction: AND PROVIDED, FINALLY, That quarterly reports on fund transactions shall be submitted to the Office of Budget and Management and in case of failure to submit said requirement, the Office of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

2. *Revolving Fund*. The proceeds from the sale of animals, meat and other animal products such as milk, milk products, biologicals and livestock services shall constitute a revolving fund for the promotion and development of the livestock, poultry and dairy industries. The

fund shall be deposited in a savings account in an authorized government depository bank and withdrawable on the joint signatures of duly authorized representatives of the Ministry of Agriculture and Food and the Commission on Audit without the need of a Cash Disbursement Ceiling: PROVIDED, That any interest earned shall accrue to the Revolving Fund: AND PROVIDED, FURTHER, That quarterly reports of fund transactions shall be submitted to the Office of Budget and Management and in case of failure to submit said requirement, the Office of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

3. *Seed and Plant Material Revolving Fund.* The proceeds from the sale of certified seeds and plant materials shall constitute a revolving fund for the procurement of more certified seed and plant materials including 10% buffer stock of national seeds and plant materials requirements as determined by the National Food and Agriculture Council for distribution and sale to areas stricken by natural calamities: PROVIDED, That such amount as may be necessary but not exceeding 20% may be spent for incidental expenses relative to seed and plant material procurement, storage and distribution, and for rehabilitation and repair of existing structures for seeds, other than for payment of salaries, wages, honoraria or allowances: PROVIDED, FURTHER, That the fund shall be deposited in an authorized government depository bank and withdrawable on the joint signatures of duly authorized representatives of the Ministry of Agriculture and Food and the Commission on Audit: PROVIDED, FURTHERMORE, That any interest earned shall accrue to the Revolving Fund: AND PROVIDED, FINALLY, That quarterly reports on fund transactions shall be submitted to the Office of Budget and Management and in case of failure to submit said requirement, the Office of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

4. *Fishery Loan and Guaranty Fund.* The loans outlay for the Fishery Loan and Guaranty Fund authorized herein for the Office of the Minister shall be administered by the Central Bank of the Philippines and may be available for loans to qualified applicants to finance the development of the fishery industry under such terms and conditions as may be prescribed pursuant to Sections 41 and 42 of P.D. No. 704: PROVIDED, That the interest income from the lending operations of said Fund shall be credited to a separate account of the Central Bank, fifty per centum (50%) of which shall be reverted to the Fund and the remaining fifty per centum (50%) shall be made available to defray the actual administrative expenses of the Bank as well as the operational expenses in the implementation of the *Biyayang Dagat Credit Program.*

The Office of the Minister shall submit to the Office of Budget and Management a monthly report of the income from this fund and a quarterly report of expenditures and in case of failure of the Office of the Minister to submit said requirements, the Office of Budget and

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Management shall order the suspension of all transactions in this account until such time as the reporting requirements are complied with.

5. *Trust Receipts.* Deposits for soil survey and proceeds from sale of research products, soil inoculants, fee for soil analysis and other work to be undertaken by the Ministry of Agriculture and Food shall constitute a trust fund which shall be automatically appropriated for operation and maintenance of soil laboratories and soil conservation projects and research stations.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
	<b>Livestock Development Council</b>		
1.1.1	Coordination of livestock development activities	2 ₪	4,726,000
1.1.2	Support to the livestock development program in accordance with the provision of P.D. No. 914, subject to Section 40 of P.D. No. 1177.	6	1,500,000
	<b>Presidential Committee on Agricultural Credit</b>		
	<b>Technical Board on Agricultural Credit</b>		
1.1.3	Planning, coordination and study of agricultural credit programs	2	3,205,000
	<b>Agricultural Pilot Center</b>		
1.1.4	Operational requirement of the Agricultural Pilot Center	11	6,633,000
	<b>Office of the Minister</b>		
1.1.5	Activities supportive of investments in agricultural enterprises in coordination with the Board of Investments to carry out the provisions of P.D. No. 1159	7	678,000
1.1.6	Dissemination of agricultural information	11	1,993,000
1.1.7	Administration of the Regional Cooperatives Development Program for Cagayan Valley	11	1,021,000
1.1.8	Implementation of the Cooperatives Development Loan Fund pursuant to P.D. No. 175	11	1,222,000
1.1.9	Support to the Project Management Office of the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	858,000

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1.1.10	Support to the Project Management Office of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	432,000
1.1.11	Support to the project preparation component of the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	947,000
1.1.12	Support to the project preparation component of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	595,000
1.1.13	Support to the agri-business component of the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	879,000
1.1.14	Support to the agri-business component of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	170,000
1.1.15	Support to the Agricultural Research Office under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	1,334,000
1.1.16	Support to the Agricultural Research Office under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	614,000
1.1.17	Support to the transportation component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH), subject to Section 40 of P.D. No. 1177	14	135,000
1.1.18	Support to the transportation component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	250,000
1.1.19	Support to the training component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH), subject to Section 40 of P.D. No. 1177	14	1,564,000
1.1.20	Support to the training component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH), subject to Section 40 of P.D. No. 1177	15	12,346,000

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1.1.21	Support to the data development component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	5,059,000
1.1.22	Support to the data development component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	337,000
1.1.23	Support to the vaccine quality control component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	300,000
1.1.24	Support to the vaccine quality control component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	90,000
1.1.25	Support to the livestock regulatory services-vaccine production component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	1,128,000
1.1.26	Support to the livestock regulatory services-vaccine production component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	685,000
1.1.27	Support to the Regional Integrated Agricultural Research Stations under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	913,000
1.1.28	Support to the Regional Integrated Agricultural Research Stations under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	2,280,000
1.1.29	Support to the technology verification component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	5,328,000
1.1.30	Support to the technology verification component under the Agricultural Support Services Project		

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	(Loan Proceeds, IBRD Loan No. 2040 PH)	15	5,320,000
1.1.31	Support to the livestock field services component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	825,000
1.1.32	Support to the livestock field services component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	791,000
1.1.33	Support to the livestock regulatory services-feed analysis component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	553,000
1.1.34	Support to the livestock regulatory services-feed analysis component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	175,000
1.1.35	Support to the livestock regulatory services-disease diagnosis component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	808,000
1.1.36	Support to the livestock regulatory services-disease diagnosis component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	590,000
1.1.37	Support to the livestock quarantine component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	345,000
1.1.38	Support to the livestock quarantine component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	208,000
1.1.39	Support to the plant quarantine component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	1,620,000
1.1.40	Support to the commodity analysis component under the Agricultural Support Services Project (Peso		

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	Counterpart, IBRD Loan No. 2040 PH)	14	457,000
1.1.41	Support to the commodity analysis component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	196,000
1.1.42	Support to the plant certification component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	1,809,000
1.1.43	Support to the plant certification component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	547,000
1.1.44	Support to the agricultural research technology generation component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	7,225,000
1.1.45	Support to the agricultural research technology generation component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	2,372,000
1.1.46	Support to the food and nutrition component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	903,000
1.1.47	Support to the food and nutrition component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	79,000
1.1.48	Support to the consultancy services component of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	2,358,000
1.1.49	Operational requirement of the policy analysis component under the Rainfed Resources Development Project (Peso Counterpart, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	14	726,000
1.1.50	Operational requirement of the policy analysis component under		



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	the Rainfed Resources Development Project (Loan Proceeds, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	15	3,770,000
1.1.51	Operational requirement of the Resource Management Program: Management System Development (Working Group) component under the Rainfed Resources Development Project (Peso Counterpart, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	14	459,000
1.1.52	Operational requirement of the Resource Management Program: Management System Development (Working Group) component under the Rainfed Resources Development Project (Loan Proceeds, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	15	424,000
1.1.53	Operational requirement of the design/evaluation component of the Rainfed Resources Development Project (Peso Counterpart, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	14	146,000
1.1.54	Operational requirement of the design/evaluation component of the Rainfed Resources Development Project (Loan Proceeds, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	15	180,000
1.1.55	Operational requirement of the resource institution development component under the Rainfed Resources Development Project (Loan Proceeds, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	15	500,000
1.1.56	Operational requirement of the central project structure operations component under the Rainfed Resources Development Project (Peso Counterpart, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	14	686,000
1.1.57	Support to the operational requirement of the fish stock assessment		

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	component under the Rainfed Resources Development Project (Peso Counterpart, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	14	1,420,000
1.1.58	Support to the operational requirement of the fish stock assessment component under the Rainfed Resources Development Project (Loan Proceeds, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	15	3,406,000
1.1.59	Support to the Training Center for Animal Products and By-products (Peso Counterpart, FAO-UNDP Grant PHI/83/009/A/01/12)	4	3,494,000
1.1.60	Support to the implementation of the Philippine Aquaculture Development Project (Peso Counterpart, ADB Loan No. 676 PHI), subject to Section 40 of P.D. No. 1177	14	993,000
1.1.61	Support to the implementation of the Philippine Aquaculture Development Project (Loan Proceeds, ADB Loan No. 676 PHI), subject to Section 40 of P.D. No. 1177	15	18,864,000
1.1.62	Support to the implementation of the institutional strengthening component of the National Fisheries Development Project (Peso Counterpart, IBRD Loan No. 2156 PH)	14	1,354,000
1.1.63	Support to the implementation of the institutional strengthening component of the National Fisheries Development Project (Loan Proceeds, IBRD Loan No. 2156 PH)	15	2,454,000
1.1.64	MAF-USDA Cooperation on Agricultural Science and Technology	11	800,000
1.1.65	Conservation, propagation and expansion of exotic wildlife species under the Calaut Project	11	3,431,000
1.1.66	Operating expenses for the Tamaraw Conservation Program mandated in Executive Order No. 544, dated July 9, 1979	11	5,045,000
1.1.67	Agricultural Productivity Fund, subject to Section 40 of P.D. No. 1177	1	100,000,000
	Sub-total, Project 1.1. . . . .		<u>232,555,000</u>

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1.2.1	Exercise of general management and direct supervision over all staff bureaus	11	52,670,000
1.2.2	Staff development, including training and scholarships for all employees of the Ministry	12	602,000
1.2.3	Extraordinary expenses of the Minister of Agriculture and Food, including project studies of the Ministry: PROVIDED, That this amount shall not be used to create new positions or increase salaries and allowances	11	100,000
1.2.4	Extraordinary expenses of the Director of Plant Industry for entertainment of local and foreign officials and scientists	11	50,000
1.2.5	Overseas and other allowances to personnel stationed abroad at rates determined pursuant to P.D. No. 1285 and LOImp. No. 63, as amended	13	5,535,000
1.2.6	General administration and support services	11	26,940,000
1.2.7	Training of cooperatives managers under the Management Training Assistance Program pursuant to P.D. No. 175	12	2,545,000
1.2.8	Operational requirement of the Computer Service Center	11	2,514,000
1.2.9	Support to the observance of Fish Conservation Week, including cash awards as provided for in Presidential Proclamation No. 280, series of 1951	10	120,000
1.2.10	Fishery Scholarship Program under LOI No. 1014, dated April 19, 1980	12	2,000,000
	Sub-total, Project 1.2 . . . . .		<u>93,076,000</u>
Bureau of Agricultural Economics			
2.1.1	Agricultural diversification and market studies and analysis of agricultural policies	11	1,365,000
2.1.2	Surveys on agricultural wage rates	11	369,000
2.1.3	Studies on resources use, production costs and returns in food and agriculture	11	1,261,000
2.1.4	Farm economics studies	11	1,766,000
2.1.5	Agricultural marketing news services	11	2,753,000

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2.1.6	Marketing assistance through data analysis and dissemination for crops and livestock	11	1,187,000
2.1.7	Agricultural marketing research and development	11	612,000
2.1.8	Agricultural crops and livestock surveys	11	19,272,000
2.1.9	Statistical research studies for the establishment of survey frames	11	3,357,000
2.1.10	Data processing	11	1,423,000
	Sub-total, Project 2.1 . . . . .		<u>33,865,000</u>
	Bureau of Agricultural Extension		
2.2.1	Formulation of agricultural extension programs, projects and implementing guidelines and development of innovative techniques in the provision of extension services for crops and livestock	11	12,907,000
2.2.2	Development of extension methods for the Unified Rice Applied Research Training and Information Program (URARTIP)	7	215,000
2.2.3	Development, production and distribution of printed and audio-visual and other technical information materials on agricultural extension in support of the staff bureaus and field operations of the Ministry	11	3,812,000
2.2.4	Formulation of home economics extension programs, projects and implementing guidelines and development of innovative home management techniques, including those on food and nutrition and income generating projects	11	6,672,000
2.2.5	Formulation of rural youth development extension programs, projects and implementing guidelines and development of innovative rural youth extension techniques, including training of the rural youth and related exchange programs	11	3,075,000
2.2.6	Coordination with the National Governing Board, Philippine Training Centers for Rural Development on the design, conduct and evaluation of training programs for		

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	extension and other related personnel and clientele groups	7	187,000
2.2.7	Support to the Strengthening and Expansion of Malnutrition Prevention Project and Integration of Early Childhood Enrichment into the Malnutrition Prevention Project both under the Second Country Program (Peso Counterpart, UNICEF Grant)	14	690,000
2.2.8	Support to the Rural Women in Selective Home Food Production Project under the Rehabilitation of Malnourished Pre-School Children and Supportive Self-help Scheme (Peso Counterpart, UN/WFP Grant, Project No. PHI 2607), subject to Section 40 of P.D. No. 1177	14	985,000
	Sub-total, Project 2.2 . . . . .		<u>28,543,000</u>
	Bureau of Animal Industry		
2.3.1	Formulation of plans and programs for the conduct of environmental protection projects through the recycling of animal manure and farm waste	7	88,000
2.3.2	Formulation of research plans, programs and projects on animal diseases and improvement of animal breeds, animal products and by-products utilization and forage and pasture	11	4,843,000
2.3.3	Formulation of guidelines, rules and regulations on the proper production and dispersal of breeder livestock and poultry and on artificial insemination	11	6,213,000
2.3.4	Preparation of programs and projects on dairy development services, including monitoring of their implementation	11	5,890,000
2.3.5	Formulation of plans, programs and guidelines for the implementation of the Milk for Nutrition Program	7	616,000
2.3.6	Formulation of policies, plans and programs on the operation of pasture seed banks and production and distribution of seeds	11	2,205,000
2.3.7	Formulation of guidelines and standards on the operation of livestock auction markets	11	2,045,000

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2.3.8	Formulation of the beef/carabeef development program and guidelines for its implementation	11	7,072,000
2.3.9	Coordination with the Bureau of Agricultural Economics in the conduct of the livestock, poultry, dairy, pasture and feed resources survey	11	218,000
2.3.10	Support to the Regional Offices in the transfer of technology on livestock and poultry production	11	44,000
2.3.11	Administration of the Disease Eradication Indemnity Fund	11	956,000
2.3.12	Purchase of vaccines	11	3,030,000
2.3.13	Formulation of rules and regulations on the control, prevention and eradication of animal diseases, including those on animal quarantine	11	7,201,000
2.3.14	Formulation of standards in the analysis and quality control of animal feeds and enforcement of laws in the conduct of feed inspection, evaluation, registration and licensing of feed dealers/producers	11	1,745,000
2.3.15	Biological/pharmaceutical production, standardization and conduct of chemical analysis of biologics	11	2,520,000
2.3.16	Preparation of standards on the diagnosis of animal diseases	11	1,038,000
2.3.17	Incentive allowance for veterinary positions	11	215,000
2.3.18	Operational expenses of the Magat Range Management Pilot Project, a component of the Watershed Management Erosion Control Project (Peso Counterpart, IBRD Loan No. 1890 PH)	14	500,000
	Sub-total, Project 2.3		<u>46,439,000</u>
	Bureau of Plant Industry		
2.4.1	Formulation of research programs and related implementing standards and guidelines and monitoring of the White Potato Research Project	11	291,000
2.4.2	Formulation of research programs and related implementing standards and guidelines and monitoring of agricultural crops	11	6,840,000
2.4.3	Formulation of research programs and related implementing standards		

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	and guidelines and monitoring of farm tools and implements	11	1,093,000
2.4.4	Formulation of research programs and related implementing standards and guidelines and monitoring of crop utilization	11	1,605,000
2.4.5	Development of plans, programs and guidelines for the production of seeds and plant materials	11	15,271,000
2.4.6	Development of guidelines and standards on seed quality control	11	1,341,000
2.4.7	Verification and packaging of technology	11	1,251,000
2.4.8	Development of guidelines and standards on the management of plant pests and diseases	11	4,989,000
2.4.9	Development of guidelines and standards on the enforcement of commodity and plant quarantine laws, rules and regulations	11	2,595,000
2.4.10	Formulation of guidelines and standards on pesticide and residue analysis	11	1,888,000
2.4.11	Development of plans, programs and monitoring of the multi-storey coconut intercropping	11	3,432,000
	Sub-total, Project 2.4 . . . . .		<u>40,596,000</u>
	<b>Bureau of Cooperatives Development</b>		
2.5.1	Formulation of policies, plans, programs and standards on cooperatives development	11	14,058,000
2.5.2	Formulation of policies, programs and guidelines and monitoring of the administration of the Cooperatives Marketing Project	11	807,000
2.5.3	Formulation of policies, programs and guidelines and monitoring of the administration of the Samahang Nayon Support Project	11	1,095,000
2.5.4	Formulation of plans, programs and guidelines for the participation of cooperatives (SNs) in the National Livelihood Program (KKK)	11	1,817,000
2.5.5	Formulation of guidelines for developing the capabilities of cooperatives in the settlement project in Agusan	11	602,000
	Sub-total, Project 2.5 . . . . .		<u>18,379,000</u>

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Bureau of Soils		
2.6.1	Formulation of standards and guidelines for the conduct of land capability classification as a basis for policy formulation in crop/agricultural commodity zonification program	11 4,687,000
2.6.2	Reclassification of agricultural land resources as per Executive Order No. 803 and LOI No. 1350	11 11,010,000
2.6.3	Formulation of guidelines and standards for soil taxonomic mapping classification, correlation and interpretation	11 2,220,000
2.6.4	Production of soil-based maps	11 1,291,000
2.6.5	Preparation of engineering designs, cost estimates and economic analysis for water impounding projects and guidelines and standards for the proper operation, management and maintenance of the system	11 2,015,000
2.6.6	Formulation of standards and guidelines on soil and water conservation and management, including the conduct of agro-hydro-meteorological studies	11 2,882,000
2.6.7	Development of soil fertility management systems and guidelines for their implementation	11 2,004,000
2.6.8	Formulation of research programs in the exploration and utilization of biological and other organic fertilizer sources	11 1,014,000
2.6.9	Development and production of soil fertility maps	11 172,000
2.6.10	Formulation of soil and land management research programs, including guidelines for their implementation	11 2,671,000
2.6.11	Preparation of guidelines for testing and analysis of soil samples as basis for fertilizer recommendation	11 1,447,000
2.6.12	Isolation, production and quality testing of soil inoculants	11 920,000
2.6.13	Preparation of standards for the quality control of organic and inorganic fertilizers	11 124,000
2.6.14	Preparation of guidelines and standards on the supervision, regulation	



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	and control of the establishment and operation of soil laboratories in the Philippines as per P.D. No. 1435	11	<u>925,000</u>
	Sub-total, Project 2.6		<u>33,382,000</u>
	<b>Bureau of Fisheries and Aquatic Resources</b>		
2.7.1	Formulation and conduct of research programs and related implementing standards on fisheries development, management, conservation and utilization	9	6,970,000
2.7.2	Formulation of policies, programs and implementing guidelines on fishery extension services, including support to the Biyayang Dagat Program, KKK, Unlad Palaisdaan and development of inland waters	11	7,133,000
2.7.3	Operation of Cavite Fishermen's Training Center, Muñoz Freshwater Fish Hatchery and Training Center, and Pagbilao Brackishwater Aquaculture Development and Training Center, and provision of technical assistance and monitoring of the operations of the seven (7) Regional Fishermen's Training Center and other Brackishwater Aquaculture Development and Training Centers	11	6,487,000
2.7.4	Formulation of policies for fishery product development and improvement	11	613,000
2.7.5	Fishing exploration in the coastal zone, including fisheries management of the Exclusive Economic Zone	1	5,357,000
2.7.6	Formulation of policies, plans, and programs on seafarming, fish seed production, rearing and dispersal, including the operation of Tanay Freshwater Fishfarm and Butong Experimental Station and support to the implementation of the National Bangus Breeding Program	1	2,194,000
2.7.7	Development of guidelines and standards on the enforcement of fishery laws, leasing of fishponds and licensing of fishing vessels	11	2,448,000

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2.7.8	Implementation of the technical assistance component of the Fishery Training Project (Loan Proceeds, Sixth IBRD Educational Loan No. 1786 PH)	15	1,374,000
2.7.9	Support to the implementation of the institutional strengthening component of the National Fisheries Development Project (Peso Counterpart, IBRD Loan No. 2156 PH)	14	1,560,000
2.7.10	Support to the implementation of the institutional strengthening component of the National Fisheries Development Project (Loan Proceeds, IBRD Loan No. 2156 PH)	15	<u>3,166,000</u>
	Sub-total, Project 2.7 . . . . .		<u>37,302,000</u>
3.1.1	Regional Offices		
3.1.1	Implementation of the cooperatives program	11	17,484,000
	Region I            ₱		1,483,000
	Region II		3,653,000
	Region III		1,504,000
	Region IV		1,523,000
	Region V		1,359,000
	Region VI		1,437,000
	Region VII		1,399,000
	Region VIII		1,415,000
	Region X		1,380,000
	Region XI		1,331,000
	Amount to augment regional allocations		<u>1,000,000</u>
	Total . . . . . ₱		<u>17,484,000</u>
3.1.2	Crop production activities in the Magalang-Arayat area (MARA-TAF)	7	192,000
3.1.3	Support to the Paoy Lake Development Program	7	1,552,000
3.1.4	Production of seeds and plant materials in support of the Cagayan Integrated Agricultural Development Project Area	7	1,138,000
3.1.5	Implementation of NFAC special crop production, extension and soil conservation activities	7	7,188,000
	Region I            ₱		769,000
	Region II		361,000
	Region III		1,673,000
	Region IV		551,000
	Region V		469,000

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	Region VI	615,000		
	Region VII	233,000		
	Region VIII	309,000		
	Region IX	771,000		
	Region X	382,000		
	Region XI	437,000		
	Region XII	618,000		
	Total . . . . . ₱	<u>7,188,000</u>		
3.1.6	Production and distribution of seeds and plant materials, including BLISS participation		11	23,615,000
	Region I	₱ 1,808,000		
	Region II	2,368,000		
	Region III	1,908,000		
	Region IV	3,725,000		
	Region V	1,829,000		
	Region VI	2,255,000		
	Region VII	1,184,000		
	Region VIII	1,880,000		
	Region IX	1,606,000		
	Region X	1,951,000		
	Region XI	1,282,000		
	Region XII	1,819,000		
	Total . . . . . ₱	<u>23,615,000</u>		
3.1.7	Seed production and certification in the Mindoro Integrated Rural Development Project area		7	805,000
3.1.8	Promotion of improved nutrition, farm and home management practices, rural youth development, diffusion of technology on crops and livestock and development of community-based organizations		11	195,208,000
	Region I	₱ 25,985,000		
	Region II	14,612,000		
	Region III	27,895,000		
	Region IV	24,216,000		
	Region V	15,302,000		
	Region VI	18,087,000		
	Region VII	9,691,000		
	Region VIII	12,665,000		
	Region IX	10,520,000		
	Region X	13,046,000		
	Region XI	11,657,000		
	Region XII	11,532,000		
	Total . . . . . ₱	<u>195,208,000</u>		
3.1.9	RP-Japan demonstration farms on land consolidation, irrigation and drainage, improved crop produc-			

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	tivity post-harvest technology and farm mechanization	7	1,085,000
	Region IV ₱ 533,000		
	Region VIII 552,000		
	Total . . . . . ₱ 1,085,000		
3.1.10	Agricultural extension services support to the Leyte and Samar Development Project on improved farm management practices, home management, nutrition and application of livestock and poultry technology packages	7	705,000
3.1.11	Strengthening and expansion of agricultural extension mass communication support services, including audio-visual mobile unit program for the barangay-based extension workers	11	5,009,000
	Region I ₱ 440,000		
	Region II 381,000		
	Region III 401,000		
	Region IV 651,000		
	Region V 368,000		
	Region VI 424,000		
	Region VII 339,000		
	Region VIII 466,000		
	Region IX 385,000		
	Region X 443,000		
	Region XI 362,000		
	Region XII 349,000		
	Total . . . . . ₱ 5,009,000		
3.1.12	Livestock and poultry dispersal, breeder production, beef/carabeef development, including artificial insemination services	11	22,533,000
	Region I ₱ 2,287,000		
	Region II 1,626,000		
	Region III 2,691,000		
	Region IV 2,464,000		
	Region V 2,406,000		
	Region VI 2,197,000		
	Region VII 1,912,000		
	Region VIII 1,548,000		
	Region IX 1,534,000		
	Region X 1,564,000		
	Region XI 1,167,000		
	Region XII 1,137,000		
	Total . . . . . ₱ 22,533,000		

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3.1.13	Dairy development services	11	378,000
	Region III      ₱	104,000	
	Region V	106,000	
	Region VIII	92,000	
	Region X	76,000	
	Total . . . . . ₱	<u>378,000</u>	
3.1.14	Pasture seed banks, seed stocks production and distribution, dev- elopment and management	11	1,267,000
	Region I      ₱	103,000	
	Region II	105,000	
	Region III	105,000	
	Region IV	103,000	
	Region V	105,000	
	Region VI	104,000	
	Region VII	105,000	
	Region VIII	104,000	
	Region IX	118,000	
	Region X	105,000	
	Region XI	104,000	
	Region XII	106,000	
	Total . . . . . ₱	<u>1,267,000</u>	
3.1.15	Regional Training Centers for live- stock and poultry production tech- nology and transfer	11	417,000
	Region II      ₱	104,000	
	Region V	154,000	
	Region X	159,000	
	Total . . . . . ₱	<u>417,000</u>	
3.1.16	Livestock, poultry, dairy pasture and feed resources survey	11	231,000
	Region I      ₱	17,000	
	Region II	22,000	
	Region III	20,000	
	Region IV	23,000	
	Region V	19,000	
	Region VI	21,000	
	Region VII	9,000	
	Region VIII	22,000	
	Region IX	24,000	
	Region X	18,000	
	Region XI	19,000	
	Region XII	17,000	
	Total . . . . . ₱	<u>231,000</u>	
3.1.17	Incentive allowances for veterinary positions	11	543,000
	Region I      ₱	44,000	
	Region II	44,000	
	Region III	48,000	

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	Region IV	66,000		
	Region V	48,000		
	Region VI	44,000		
	Region VII	40,000		
	Region VIII	40,000		
	Region IX	44,000		
	Region X	48,000		
	Region XI	40,000		
	Region XII	37,000		
	Total . . . . . ₪	<u>543,000</u>		
3.1.18	Fertilizer utilization studies, including fertilizer and plant analysis		11	2,812,000
	Region I ₪	276,000		
	Region II	257,000		
	Region III	312,000		
	Region IV	221,000		
	Region V	197,000		
	Region VI	229,000		
	Region VII	171,000		
	Region VIII	191,000		
	Region IX	227,000		
	Region X	308,000		
	Region XI	215,000		
	Region XII	208,000		
	Total . . . . . ₪	<u>2,812,000</u>		
3.1.19	Updating soil fertility maps		11	217,000
	Region I ₪	21,000		
	Region II	16,000		
	Region III	16,000		
	Region IV	22,000		
	Region V	14,000		
	Region VI	15,000		
	Region VII	24,000		
	Region VIII	15,000		
	Region IX	13,000		
	Region X	28,000		
	Region XI	17,000		
	Region XII	16,000		
	Total . . . . . ₪	<u>217,000</u>		
3.1.20	Laboratory analysis of soils and water samples for alkalinity and salinity, trace element and correlation studies		11	5,700,000
	Region I ₪	701,000		
	Region II	374,000		
	Region III	649,000		
	Region IV	756,000		
	Region V	463,000		
	Region VI	403,000		

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	Region VII	652,000		
	Region VIII	263,000		
	Region IX	271,000		
	Region X	335,000		
	Region XI	488,000		
	Region XII	345,000		
	Total . . . . . ₱	<u>5,700,000</u>		
3.1.21	Production and distribution of soil inoculants		11	685,000
	Region II ₱	225,000		
	Region VI	225,000		
	Region IX	235,000		
	Total . . . . . ₱	<u>685,000</u>		
3.1.22	Support to climatological studies in watershed areas for integrated area development and related needs		11	146,000
	Region I ₱	25,000		
	Region IV	26,000		
	Region VII	47,000		
	Region IX	48,000		
	Total . . . . . ₱	<u>146,000</u>		
3.1.23	Land capability classification and land suitability studies services		11	3,913,000
	Region I ₱	437,000		
	Region II	360,000		
	Region III	323,000		
	Region IV	489,000		
	Region V	391,000		
	Region VI	300,000		
	Region VII	249,000		
	Region VIII	259,000		
	Region IX	223,000		
	Region X	255,000		
	Region XI	352,000		
	Region XII	275,000		
	Total . . . . . ₱	<u>3,913,000</u>		
3.1.24	Soil-based map production and services		11	467,000
	Region I ₱	45,000		
	Region II	40,000		
	Region III	36,000		
	Region IV	57,000		
	Region V	44,000		
	Region VI	33,000		
	Region VII	37,000		
	Region VIII	34,000		
	Region IX	34,000		
	Region X	34,000		
	Region XI	40,000		

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	Region XII		33,000		
	Total . . . . .	₱	<u>467,000</u>		
3.1.25	Preparation of feasibility studies and engineering designs of small water impounding and other water conservation projects			11	2,949,000
	Region I	₱	191,000		
	Region II		219,000		
	Region III		312,000		
	Region IV		395,000		
	Region V		281,000		
	Region VI		240,000		
	Region VII		254,000		
	Region VIII		266,000		
	Region IX		257,000		
	Region X		231,000		
	Region XI		180,000		
	Region XII		123,000		
	Total . . . . .	₱	<u>2,949,000</u>		
3.1.26	Support to the Rainfed Agricultural Development (Iloilo) Project			11	1,070,000
3.1.27	Soil resources conservation and management			11	5,229,000
	Region I	₱	269,000		
	Region II		340,000		
	Region III		499,000		
	Region IV		767,000		
	Region V		498,000		
	Region VI		498,000		
	Region VII		507,000		
	Region VIII		318,000		
	Region IX		475,000		
	Region X		458,000		
	Region XI		404,000		
	Region XII		196,000		
	Total . . . . .	₱	<u>5,229,000</u>		
3.1.28	Support to the Unified Rice Applied Research Training and Information Program (URARTIP) and establishment and maintenance of agro-meteorological stations in cooperation with the Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)			7	1,685,000
	Region I	₱	189,000		
	Region II		169,000		
	Region III		175,000		
	Region IV		179,000		



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	Region V		116,000
	Region VI		126,000
	Region VII		77,000
	Region VIII		111,000
	Region IX		138,000
	Region X		192,000
	Region XI		113,000
	Region XII		100,000
	Total . . . . .	₱	<u>1,685,000</u>
3.1.29	Soil conservation development in support to Magalang-Arayat Task Force	7	295,000
3.1.30	Livestock development including consultancy services and staff development, as well as overseas training and fellowships under the Smallholder Livestock Development Project (Peso Counterpart, ADB/IFAD Loan Nos. 548 PHI/84 PH)	14	4,999,000
3.1.31	Livestock development including consultancy services and staff development, as well as overseas training and fellowships under the Smallholder Livestock Development Project (Loan Proceeds, ADB/IFAD Loan Nos. 548 PHI/84 PH)	15	3,187,000
3.1.32	Operational requirement for the development, testing and promotion of suitable farming system under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PHI)	14	4,743,000
3.1.33	Operational requirement for the development, testing and promotion of suitable farming system under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan Nos. 528 and 529 PHI)	15	4,148,000
3.1.34	Operational requirement for the establishment of the Livestock Resource Center for the production and distribution of improved stocks to small farmers in selected areas under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PHI)	14	2,834,000
3.1.35	Operational requirement for the establishment of the Livestock Re-		

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	source Center for the production and distribution of improved stocks to small farmers in selected areas under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan Nos. 528 and 529 PHI)	15	550,000
3.1.36	Agricultural activities supportive of the Zamboanga del Sur Development Project	7	5,879,000
3.1.37	Support to the vegetable component of the Second Laguna de Bay Irrigation Project	11	200,000
3.1.38	Agricultural support to the Libmanan-Cabusao Irrigation System in San Jose, Pili, Camarines Sur per Memorandum of Agreement	7	191,000
3.1.39	Support to the Smallholder Livestock Development Project, to be implemented by the Philippine Dairy Corporation (Loan Proceeds, ADB/IFAD Loan Nos. 548 PHI/84 PH)	15	2,385,000
3.1.40	Fishery extension services including support to the Biyayang Dagat Program, KKK and Unlad Palaisdaan	1	26,271,000
	National		
	Capital Region ₱		955,000
	Region I		2,042,000
	Region II		1,466,000
	Region III		1,968,000
	Region IV		2,893,000
	Region V		2,391,000
	Region VI		2,768,000
	Region VII		1,427,000
	Region VIII		1,460,000
	Region IX-A		749,000
	Region IX-B		1,790,000
	Region X		2,076,000
	Region XI		2,771,000
	Region XII		1,515,000
	Total . . . . . ₱		<u>26,271,000</u>
3.1.41	Seafarming development	1	4,907,000
	National		
	Capital Region ₱		241,000
	Region I		167,000
	Region II		116,000

	Region III	359,000		
	Region IV	1,322,000		
	Region V	185,000		
	Region VI	261,000		
	Region VII	397,000		
	Region VIII	909,000		
	Region IX-A	311,000		
	Region IX-B	309,000		
	Region X	91,000		
	Region XI	139,000		
	Region XII	100,000		
	Total . . . . . ₱	<u>4,907,000</u>		
3.1.42	Support to the Integrated Rural Area Development for fishery projects		7	149,000
	Region II ₱	49,000		
	Region X	100,000		
	Total . . . . . ₱	<u>149,000</u>		
3.1.43	Support to the Freshwater Fisheries Project under the Zamboanga del Sur Development Project Phase II		7	438,000
3.1.44	Support to the Brackishwater Aquaculture Development and Training Project in Bulacan, Bohol and Lanao del Norte		11	3,196,000
	Region III ₱	820,000		
	Region VII	1,173,000		
	Region XII	1,203,000		
	Total . . . . . ₱	<u>3,196,000</u>		
3.1.45	Technical assistance to develop inland fisheries in Mount Arayat area in support to the Magalang-Arayat Task Force (MARATAF)		7	85,000
3.1.46	Fish seed production, rearing and dispersal activities including support to the implementation of the National Bangus Breeding Program National		1	10,477,000
	Capital Region ₱	66,000		
	Region I	2,459,000		
	Region II	1,158,000		
	Region III	435,000		
	Region IV	1,014,000		
	Region V	1,178,000		
	Region VI	688,000		
	Region VII	741,000		
	Region VIII	764,000		
	Region IX-A	55,000		

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	Region IX-B	212,000		
	Region X	643,000		
	Region XI	271,000		
	Region XII	793,000		
	Total . . . . . ₱	<u>10,477,000</u>		
3.1.47	Operational requirements of the seven (7) Regional Fishermen's Training Center located in Aparri, Cagayan; Puerto Princesa, Palawan; Tabaco, Albay; Carmen, Cebu; Cathalogan, Samar; Zamboanga City and Panabo, Davao del Norte		11	3,269,000
	Region II ₱	466,000		
	Region IV	480,000		
	Region V	474,000		
	Region VII	406,000		
	Region VIII	582,000		
	Region IX-B	446,000		
	Region XI	415,000		
	Total . . . . . ₱	<u>3,269,000</u>		
3.1.48	Support to the Pilot Project for Small-Scale Fisheries in Bayawan, Negros Oriental (Peso Counterpart, CIDA/FAO Grant No. GCP/PHI/037/CAN)		4	59,000
3.1.49	Support to the implementation of the Northern Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)		14	<u>659,000</u>
	Sub-total, Project 3.1 . . . . .			<u>383,144,000</u>
3.2.1	Support to crop protection activities including pest management		11	48,597,000
	Region I ₱	6,397,000		
	Region II	3,759,000		
	Region III	5,936,000		
	Region IV	6,462,000		
	Region V	4,033,000		
	Region VI	4,478,000		
	Region VII	2,677,000		
	Region VIII	2,763,000		
	Region IX	2,432,000		
	Region X	3,295,000		
	Region XI	3,150,000		
	Region XII	3,215,000		
	Total . . . . . ₱	<u>48,597,000</u>		
3.2.2	Commodity and plant quarantine services for implementation by the Bureau of Plant Industry		11	<u>1,729,000</u>

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3.2.3	Pesticide and residue analysis	11	228,000
	Region I ₱ 70,000		
	Region VII 75,000		
	Region X 83,000		
	Total . . . . . ₱ 228,000		
3.2.4	Seed quality control	11	4,207,000
	Region I ₱ 346,000		
	Region II 339,000		
	Region III 661,000		
	Region IV 66,000		
	Region V 332,000		
	Region VI 419,000		
	Region VII 309,000		
	Region VIII 325,000		
	Region IX 349,000		
	Region X 389,000		
	Region XI 328,000		
	Region XII 344,000		
	Total . . . . . ₱ 4,207,000		
3.2.5	Operation of twelve (12) regional crop protection centers created under LOI No. 987	11	3,679,000
	Region I ₱ 290,000		
	Region II 331,000		
	Region III 298,000		
	Region IV 293,000		
	Region V 297,000		
	Region VI 302,000		
	Region VII 314,000		
	Region VIII 287,000		
	Region IX 328,000		
	Region X 304,000		
	Region XI 349,000		
	Region XII 286,000		
	Total . . . . . ₱ 3,679,000		
3.2.6	Rodent control in the Mindoro Integrated Rural Development Pro- ject area	7	979,000
3.2.7	Eradication and control of liver- fluke and prevention of other animal diseases	11	27,932,000
	Region I ₱ 2,701,000		
	Region II 2,371,000		
	Region III 2,448,000		
	Region IV 3,531,000		
	Region V 2,165,000		
	Region VI 2,284,000		
	Region VII 2,368,000		

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	Region VIII	1,583,000		
	Region IX	1,771,000		
	Region X	2,569,000		
	Region XI	2,014,000		
	Region XII	2,127,000		
	Total . . . . . ₣	<u>27,932,000</u>		
3.2.8	Analysis, formulation and standardization of quality animal feeds, including chemical analysis and diagnostic services		11	1,268,000
	Region I ₣	84,000		
	Region II	98,000		
	Region III	125,000		
	Region IV	76,000		
	Region V	163,000		
	Region VI	120,000		
	Region VII	127,000		
	Region VIII	30,000		
	Region IX	105,000		
	Region X	94,000		
	Region XI	138,000		
	Region XII	108,000		
	Total . . . . . ₣	<u>1,268,000</u>		
3.2.9	Veterinary quarantine inspection services		11	1,035,000
	Region I ₣	74,000		
	Region II	60,000		
	Region III	114,000		
	Region IV	115,000		
	Region V	103,000		
	Region VI	112,000		
	Region VII	112,000		
	Region VIII	88,000		
	Region IX	81,000		
	Region X	91,000		
	Region XI	85,000		
	Total . . . . . ₣	<u>1,035,000</u>		
3.2.10	Support to the White Potato Research Project		11	1,746,000
3.2.11	Support to plant quarantine services to be funded from the collection of nominal regulatory fees for inspection, certification, import permits, commodity treatment and others per P.D. No. 1433, subject to Section 40 of P.D. No. 1177		6	2,500,000
3.2.12	Enforcement of fishery laws, leasing of fishponds and licensing of fishing vessels		11	<u>9,599,000</u>

	National		
	Capital Region ₦	582,000	
	Region I	740,000	
	Region II	560,000	
	Region III	623,000	
	Region IV	1,000,000	
	Region V	1,007,000	
	Region VI	1,007,000	
	Region VII	685,000	
	Region VIII	709,000	
	Region IX-A	194,000	
	Region IX-B	665,000	
	Region X	816,000	
	Region XI	664,000	
	Region XII	347,000	
	Total . . . . . ₦	<u>9,599,000</u>	
	Sub-total, Project 3.2 . . . . .		<u>103,499,000</u>
3.3.1	Agricultural crop researches		11 <u>11,334,000</u>
	Region I ₦	1,439,000	
	Region II	1,314,000	
	Region III	810,000	
	Region IV	1,786,000	
	Region V	1,203,000	
	Region VI	1,579,000	
	Region VII	641,000	
	Region VIII	541,000	
	Region IX	290,000	
	Region X	295,000	
	Region XI	924,000	
	Region XII	512,000	
	Total . . . . . ₦	<u>11,334,000</u>	
3.3.2	Technology verification and pack- aging for agricultural crops		11 2,227,000
	Region I ₦	156,000	
	Region II	199,000	
	Region III	205,000	
	Region IV	193,000	
	Region V	191,000	
	Region VI	206,000	
	Region VII	174,000	
	Region VIII	184,000	
	Region IX	163,000	
	Region X	194,000	
	Region XI	163,000	
	Region XII	199,000	
	Total . . . . . ₦	<u>2,227,000</u>	
3.3.3	Development of livestock research projects including animal diseases,		

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	animal products and by-products utilization and forage and pasture	11	914,000
	Region I ₱	39,000	
	Region II	125,000	
	Region III	118,000	
	Region IV	33,000	
	Region V	43,000	
	Region VI	160,000	
	Region VII	100,000	
	Region VIII	105,000	
	Region IX	67,000	
	Region X	72,000	
	Region XI	22,000	
	Region XII	30,000	
	Total . . . . . ₱	<u>914,000</u>	
3.3.4	Soil correlation and land management	11	871,000
	Region II ₱	105,000	
	Region III	78,000	
	Region IV	146,000	
	Region V	83,000	
	Region VI	76,000	
	Region VII	126,000	
	Region VIII	24,000	
	Region IX	76,000	
	Region X	71,000	
	Region XI	86,000	
	Total . . . . . ₱	<u>871,000</u>	
3.3.5	Research on the management of major agricultural soils	11	153,000
	Region I ₱	100,000	
	Region II	17,000	
	Region XII	36,000	
	Total . . . . . ₱	<u>153,000</u>	
3.3.6	Support to the Eastern Visayas Farming Systems Development Project (Peso Counterpart, USAID Loan No. 492-T-066)	14	1,569,000
3.3.7	Support to the Eastern Visayas Farming Systems Development Project (Loan Proceeds, USAID Loan No. 492-T-066), subject to Section 40, P.D. No. 1177	15	15,809,000
3.3.8	Operational requirement of the Farming Systems Development Project under the Rainfed Resources Development Project (Peso Counterpart, USAID Loan No. 492-T-068)	14	1,581,000



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3.3.9	Operational requirement of the Farming Systems Development Project under the Rainfed Resources Development Project (Loan Proceeds, USAID Loan No. 492-T-068)	15	3,020,000
3.3.10	Support to the Bohol Agricultural Promotion Complex (Peso Counterpart, JICA Grant)	14	3,532,000
3.3.11	Support to the Northern Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)	14	4,153,000
3.3.12	Applied research on fisheries development, management, conservation and utilization	9	1,793,000
	National		
	Capital Region ₱		37,000
	Region I		177,000
	Region II		55,000
	Region III		16,000
	Region IV		669,000
	Region V		137,000
	Region VI		49,000
	Region VII		30,000
	Region VIII		160,000
	Region IX-A		60,000
	Region IX-B		68,000
	Region X		129,000
	Region XI		77,000
	Region XII		129,000
	Total . . . . . ₱		1,793,000
3.3.13	Fishery product development and improvement	11	1,659,000
	National		
	Capital Region ₱		53,000
	Region I		107,000
	Region II		114,000
	Region III		105,000
	Region IV		73,000
	Region V		173,000
	Region VI		31,000
	Region VII		215,000
	Region VIII		150,000
	Region IX-A		51,000
	Region IX-B		82,000
	Region X		347,000
	Region XI		134,000
	Region XII		24,000
	Total . . . . . ₱		1,659,000

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3.3.14	Production of fishery statistics	11	2,940,000
	National		
	Capital Region ₱		78,000
	Region I		201,000
	Region II		148,000
	Region III		279,000
	Region IV		360,000
	Region V		272,000
	Region VI		290,000
	Region VII		171,000
	Region VIII		243,000
	Region IX-A		53,000
	Region IX-B		232,000
	Region X		272,000
	Region XI		233,000
	Region XII		108,000
	Total . . . . . ₱		<u>2,940,000</u>
3.3.15	Support to the implementation of the Philippine Aquaculture Development Project (Peso Counterpart, ADB Loan No. 676 PHI)	14	<u>1,032,000</u>
	Sub-total, Project 3.3 . . . . .		<u>52,587,000</u>
3.4.1	Regional administration and support services	11	52,048,000
	National		
	Capital Region ₱		1,039,000
	Region I		4,089,000
	Region II		4,431,000
	Region III		4,000,000
	Region IV		5,096,000
	Region V		4,653,000
	Region VI		4,336,000
	Region VII		4,269,000
	Region VIII		4,081,000
	Region IX		5,161,000
	Region X		3,738,000
	Region XI		4,064,000
	Region XII		3,091,000
	Total . . . . . ₱		<u>52,048,000</u>
3.4.2	Observation of Fish Conservation Week including cash awards as provided for in Presidential Proclamation No. 280, series of 1951	10	<u>122,000</u>
	National		
	Capital Region ₱		9,000
	Region I		9,000
	Region II		9,000
	Region III		9,000
	Region IV		9,000

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	Region V	9,000		
	Region VI	9,000		
	Region VII	9,000		
	Region VIII	9,000		
	Region IX-A	7,000		
	Region IX-B	7,000		
	Region X	9,000		
	Region XI	9,000		
	Region XII	9,000		
	Total . . . . . ₱	<u>122,000</u>		
	Sub-total, Project 3.4 . . . . .			<u>52,170,000</u>
4.1.1	Construction of permanent improvements in the Regional Integrated Agricultural Research Stations under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)		14	5,848,000
	Region I	₱ 927,000		
	Region II	945,000		
	Region III	1,027,000		
	Region VI	449,000		
	Region VIII	2,040,000		
	Region XI	460,000		
	Total . . . . . ₱	<u>5,848,000</u>		
4.1.2	Construction of permanent improvements in the Regional Integrated Agricultural Research Stations under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)		15	23,265,000
	Region I	₱ 3,706,000		
	Region II	3,773,000		
	Region III	4,105,000		
	Region VI	1,794,000		
	Region VIII	8,142,000		
	Region XI	1,745,000		
	Total . . . . . ₱	<u>23,265,000</u>		
4.1.3	Construction of an agro-meteorological station in Camiguin Island under the technology verification component of the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)		14	21,000
4.1.4	Construction of an agro-meteorological station in Camiguin Island under the technology verification			

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	component of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	141,000
4.1.5	Repair and renovation of regional diagnostic laboratories in Sta. Barbara, Pangasinan and Tacloban City under the livestock regulatory services-disease diagnosis component of the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)		
	Region I ₱ 27,000	14	54,000
	Region VIII 27,000		
	Total . . . . . ₱ 54,000		
4.1.6	Repair and renovation of regional diagnostic laboratories in Sta. Barbara, Pangasinan and Tacloban City under the livestock regulatory services-disease diagnosis component of the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	204,000
	Region I ₱ 102,000		
	Region VIII 102,000		
	Total . . . . . ₱ 204,000		
4.1.7	Construction of permanent improvements under the Smallholder Livestock Development Project (Peso Counterpart, ADB/IFAD Loan Nos. 548 PHI/84 PH)	14	2,986,000
4.1.8	Construction of permanent improvements under the Smallholder Livestock Development Project (Loan Proceeds, ADB/IFAD Loan Nos. 548 PHI/84 PH)	15	1,280,000
4.1.9	Construction of permanent improvements for the Philippine Dairy Corporation component under the Smallholder Livestock Development Project (Loan Proceeds, ADB/IFAD Loan Nos. 548 PHI/84 PH)	15	7,390,000
4.1.10	Fencing of the Livestock Resource Center under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PHI)	14	500,000
4.1.11	Construction of permanent improvements for livestock development under the Palawan Integrated		

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	Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PHI)	14	2,003,000
4.1.12	Construction of permanent improvements for livestock development under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan Nos. 528 and 529 PHI)	15	1,194,000
4.1.13	Construction of project site office for the Farming Systems Development Project under the Rainfed Resources Development Project (Loan Proceeds, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	15	600,000
4.1.14	Construction of the Training Center for Animal Products and By-products in Marulas, Valenzuela, Bulacan (Peso Counterpart, FAO-UNDP Grant No. PHI/83/009/A/01/12)	4	2,550,000
4.1.15	Construction of cattle sheds, breeding stations, stock farms and other permanent improvements	11	17,092,000
	Region I ₱ 992,000		
	Region II 500,000		
	Region III 500,000		
	Region IV 750,000		
	Region V 3,200,000		
	Region VI 600,000		
	Region VII 750,000		
	Region VIII 500,000		
	Region IX 1,200,000		
	Region X 1,100,000		
	Region XI 1,500,000		
	Region XII 500,000		
	Central Office 5,000,000		
	Total . . . . . ₱ 17,092,000		
4.1.16	Rehabilitation and repair of typhoon-damaged fishfarms in Pagbilao, Quezon; Tanay, Rizal; and Butong, Taal, Batangas	11	<u>1,000,000</u>
	Sub-total, Project 4.1 . . . . .		<u>66,128,000</u>
4.2.1	Acquisition of equipment for foreign-assisted projects (Peso Counterpart)	14	<u>14,107,000</u>

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	— Agricultural Support Services Project (IBRD Loan No. 2040 PH)		5,357,000
	— Smallholder Livestock Development Project (ADB/IFAD Loan Nos. 548 PHI/84 PH)		5,738,000
	— Palawan Integrated Area Development Project (ADB Loan Nos. 528 and 529 PHI)		150,000
	— Rainfed Resources Development Project (USAID Loan No. 492-T-068)		10,000
	— National Fisheries Development Project (IBRD Loan No. 2156 PH) (BFAR)		2,170,000
	— National Fisheries Development Project (IBRD Loan No. 2156 PH) (OMIN)		362,000
	— Bohol Agricultural Promotion Complex (JICA Grant)		13,000
	— Animal Products and By-products Training Center (FAO-UNDP Grant No. PHI/83/009/A/01/12)		307,000
	Total .....		<u>14,107,000</u>
4.2.2	Acquisition of equipment for foreign-assisted projects (Loan/Grant Proceeds)	15	<u>75,675,000</u>
	— Agricultural Support Services Project (IBRD Loan No. 2040 PH)		23,556,000
	— Smallholder Livestock Development Project (ADB/IFAD Loan Nos. 548 PHI/84 PH)		11,463,000
	— Smallholder Livestock Development Project — Philippine Dairy Corporation (ADB/IFAD Loan Nos. 548 PHI/84 PH)		28,931,000
	— National Fisheries Development Project (IBRD Loan No. 2156 PH) (BFAR)		4,030,000
	— National Fisheries Development Project (IBRD Loan No. 2156 PH) (OMIN)		668,000
	— Rainfed Resources Development Project (USAID Loan No. 492-T-068)		560,000
	— Eastern Visayas Farming Systems Development Project (USAID Loan No. 492-T-066)		450,000

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	— Palawan Integrated Area Development Project (EEC Grant)		2,352,000
	— Palawan Integrated Area Development Project (ADB Loan Nos. 528 and 529 PHI)		2,085,000
	— Philippine Aquaculture Development Project (ADB Loan No. 676 PHI)		<u>1,580,000</u>
	Total . . . . .		<u>75,675,000</u>
	Sub-total, Project 4.2 . . . . .		<u>89,782,000</u>
4.3.1	Purchase, expansion and conservation of breeding stock	11	50,000,000
4.3.2	Procurement and distribution of certified seeds, including hybrid corn for MAISAGANA, potato seed stocks, coffee and other seeds for Coconut Intercropping Program	11	17,340,000
	Region I            ₱    1,000,000		
	Region II           1,000,000		
	Region III          1,000,000		
	Region IV          1,000,000		
	Region V           1,000,000		
	Region VI          1,000,000		
	Region VII          600,000		
	Region VIII        800,000		
	Region IX          600,000		
	Region X           700,000		
	Region XI          600,000		
	Region XII         600,000		
	Central Office      7,440,000		
	Total . . . . . ₱    17,340,000		
4.3.3	Purchase, production, improvement and expansion of breeding stock under the Smallholder Livestock Development Project (Peso Counterpart, ADB/IFAD Loan Nos. 548 PHI/84 PH)	14	2,818,000
4.3.4	Purchase, production, improvement and expansion of breeding stock under the Smallholder Livestock Development, Project (Loan Proceeds, ADB/IFAD Loan Nos. 548 PHI/84 PH)	15	5,422,000
4.3.5	Purchase of cattle, goats and other breeding stock for livestock development under the Palawan Integrated Area Development Project (Peso Counterpart, ADB Loan Nos. 528 and 529 PHI)	14	2,650,000

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4.3.6	Purchase of cattle, goats and other breeding stock for livestock development under the Palawan Integrated Area Development Project (Loan Proceeds, ADB Loan Nos. 528 and 529 PHI)	15	1,640,000
4.3.7	Working capital for nursery improvement under the agricultural intensification and diversification component of the Palawan Integrated Area Development Project (Peso Counterpart, EEC Grant)	14	1,000,000
4.3.8	Purchase, production, improvement and expansion of breeding stock for the Philippine Dairy Corporation under the Smallholder Livestock Development Project (Loan Proceeds, ADB/IFAD Loan Nos. 548 PHI/84 PH)	15	4,912,000
	Sub-total, Project 4.3		<u>85,782,000</u>
4.4.1	Contribution to the Cooperatives Development Loan Fund (CDLF)	11	14,634,000
4.4.2	Loans outlay for expansion of credit to small fishermen under the Biyayang Dagat Credit Program	1	10,000,000
	Sub-total, Project 4.4		<u>24,634,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 1,421,363,000</u></u>

**B.1 Fertilizer and Pesticide Authority**

**Current Operating Expenditures**

1.0 *Administration of Fertilizer and Pesticide Industries.*  
 For administration of fertilizer and pesticide industries, including control and regulation of fertilizer and pesticide marketing, regulation and development of fertilizer production and pesticide utilization, and general administration and support services, ₱8,027,000, of which ₱6,642,000 shall be from the regular appropriation and ₱1,385,000 shall be from the Authority's Special Account in the General Fund

1.1	Control and Regulation of Fertilizer and Pesticide Marketing	1,103,000
1.2	Regulation and Development of Fertilizer Production and Pesticide Utilization	3,444,000
1.3	General Administration and Support Services	<u>3,480,000</u>



**Total Current Operating Expenditures,  
Fertilizer and Pesticide Authority . . . . ₱ 8,027,000**

**Capital Outlays**

2.0 *Acquisition of Equipment.* For  
acquisition of equipment . . . . . ₱ 215,000  
2.1 Acquisition of Equipment . . . . . 215,000  
**Total Capital Outlays, Fertilizer and  
Pesticide Authority . . . . . ₱ 215,000**  
**Total New Appropriations, Fertilizer  
and Pesticide Authority . . . . . ₱ 8,242,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Monitoring of fertilizer and pesticide distribution, importation and exportation	11	₱ <u>1,103,000</u>
1.2.1	Research and development activities	9	<u>1,003,000</u>
1.2.2	Enforcement of rules and regulations in the field	11	<u>1,711,000</u>
1.2.3	Information dissemination	11	<u>730,000</u>
	Sub-total, Project 1.2 . . . . .		<u>3,444,000</u>
1.3.1	General administration and support services	11	<u>2,095,000</u>
1.3.2	Support to the fertilizer and pesticide programs pursuant to P.D. No. 1144, subject to Section 40 of P.D. No. 1177	6	<u>1,385,000</u>
	Sub-total, Project 1.3 . . . . .		<u>3,480,000</u>
2.1.1	Acquisition of equipment	11	<u>215,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u>₱ <u>8,242,000</u></u>

**B.2 Fiber Development Authority**

**Current Operating Expenditures**

1.0 *Fiber Research and Development and Standards Enforcement.* For fiber research and development and standards enforcement, including general administration and support services . . . . . ₱ 26,186,000  
1.1 Fiber Research and Development . . . . . 10,470,000  
1.2 Fiber Standards Enforcement . . . . . 5,611,000  
1.3 General Administration and Support Services . . . . . 10,105,000

**Total Current Operating Expenditures,  
Fiber Development Authority . . . . . ₱ 26,186,000**

**Capital Outlays**

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, and acquisition of equipment . . . . . ₱ 790,000

2.1 Construction of Permanent Improvements . . . . . 650,000

2.2 Acquisition of Equipment . . . . . 140,000

**Total Capital Outlays, Fiber Development Authority . . . . . ₱ 790,000**

**Total New Appropriations, Fiber Development Authority . . . . . ₱ 26,976,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Research and development of fiber crops, including operation and maintenance of experiment stations, research laboratory and seedbanks	11	₱ 2,444,000
1.1.2	Fiber utilization and technology development	11	569,000
1.1.3	Provision of extension services to fiber producers	11	5,071,000
1.1.4	Design of plans and strategies for fiber trading and market diversification	11	1,155,000
1.1.5	Support to the Northern Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)	14	1,231,000
	Sub-total, Project 1.1 . . . . .		<u>10,470,000</u>
1.2.1	Formulation and enforcement of standards and rules and regulations on fiber	11	4,328,000
1.2.2	Fiber licensing, trade monitoring and surveillance	11	1,283,000
	Sub-total, Project 1.2 . . . . .		<u>5,611,000</u>
1.3.1	General management and supervision	11	10,039,000
1.3.2	Seminars/workshops, conferences, meetings, public hearings, representation in foreign missions, FAO/		

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	UNCTAD working group on hand-fiber and study missions	11	66,000
	Sub-total, Project 1.3		<u>10,105,000</u>
2.1.1	Construction of laboratory building and installation of water system at Bantayan, Labason, Zamboanga del Norte	11	350,000
2.1.2	Construction of two (2) greenhouses and installation of water system at Mabalodbalod, Tigaon, Camarines Sur	11	250,000
2.1.3	Installation of water system at Pulak, San Isidro, Leyte	11	50,000
	Sub-total, Project 2.1		<u>650,000</u>
2.2.1	Acquisition of equipment	11	<u>140,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 26,976,000</u></u>

**B.3 National Food and Agriculture Council**

**Current Operating Expenditures**

1.0 *Coordination of and Support to Special Agricultural Activities.* For coordination of and support to special agricultural activities, including general administration and support services

	.....	<u>₱ 42,687,000</u>
1.1	Coordination of and Support to Special Agricultural Activities	38,140,000
1.2	General Administration and Support Services	<u>4,547,000</u>
	<b>Total New Appropriations (All Current Operating Expenditures), National Food and Agriculture Council</b>	<u><u>₱ 42,687,000</u></u>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Operational requirements of AMTEC for laboratory and field testing, evaluation and standardization of agricultural machineries	2	₱ 664,000
1.1.2	Incentive allowances of NFAC technicians	11	10,000,000
1.1.3	Participatory research, community education and coordination of food programs in the Integrated Development Project for Nueva Ecija	7	129,000

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1.1.4	Special studies on agricultural production, marketing and socio-economics	9	538,000
1.1.5	Special studies on the utilization of ipil-ipil	9	165,000
1.1.6	Coordination of and support to food and agricultural production activities	11	8,953,000
1.1.7	Contribution for the operation of the Green Revolution Expanded Program Committee	11	1,183,000
1.1.8	Support activities for rice production	11	1,101,000
1.1.9	Support activities for corn production	11	2,017,000
1.1.10	Support activities for vegetable production	11	799,000
1.1.11	Support to UPLB for wheat production	11	154,000
1.1.12	Support activities for the rice-fish culture program	11	737,000
1.1.13	Supervision and coordination of the National Multiple Cropping Program	11	726,000
1.1.14	Support for the in-country training and other agricultural activities of the Peace Corps Volunteers	11	1,089,000
1.1.15	Contribution to Planters Foundation, Inc. to facilitate the transfer of stocks of ownership to farmers/fertilizer end-users	11	985,000
1.1.16	Field coordination, assessment and evaluation in the Search for the Outstanding Farmer of the Year	11	121,000
1.1.17	Rice technology verification and demonstration under the Unified Rice Applied Research Training and Information Program	11	141,000
1.1.18	Monitoring of food production programs through monthly status reports from the field to serve as data base for policy and decision-making	11	838,000
1.1.19	Support for NFAC provincial operations including the coordination of the implementation of Executive Order No. 803	11	818,000
1.1.20	Support to the National Artificial Rain Stimulation Committee for		

	over-all planning and implementation of activities to normalize rainfall over agricultural areas and watersheds	11	848,000
1.1.21	Support to Presidential Regional Action Officers in monitoring food and agricultural production activities	11	528,000
1.1.22	FAO/ASEAN coordinating expenses	11	110,000
1.1.23	Training program for production technicians, specialists and other field personnel involved in food production	12	770,000
1.1.24	Scholarship grants for graduate and undergraduate agricultural courses	12	545,000
1.1.25	Operational requirements of the Agusan, Bukidnon and Capiz Agricultural Service Centers for agricultural research, training and extension work	2	4,181,000
	Sub-total, Project 1.1		<u>38,140,000</u>
1.2.1	General administration and support services	11	<u>4,547,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 42,687,000</u></u>

**B.4 National Governing Board, Philippine Training Centers for Rural Development**

**Current Operating Expenditures**

1.0 *Operation and Supervision of the National Network of Training Centers.* For operation and supervision of the national network of training centers, including general administration and support services . . . . . ₱ 15,106,000

1.1 Operation and Supervision of the National Network of Training Centers . . . . . 13,857,000

1.2 General Administration and Support Services . . . . . 1,249,000

**Total Current Operating Expenditures, National Governing Board, Philippine Training Centers for Rural Development . . . . . ₱ 15,106,000**

**Capital Outlays**

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements . . . . . ₱ 565,000

2.1 Construction of Permanent Improvements . . . . . 565,000

<b>Total Capital Outlays, National Governing Board, Philippine Training Centers for Rural Development . . . . .</b>	<b>₱</b>	<b>565,000</b>
<b>Total New Appropriations, National Governing Board, Philippine Training Centers for Rural Development . . . . .</b>	<b>₱</b>	<b>15,671,000</b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Operational requirements of five (5) Farmers' Training Centers	11	₱ 5,117,000
1.1.2	Operational requirements of four (4) Regional Training Centers	11	4,698,000
1.1.3	Operational requirements of one (1) National Training Center	11	1,888,000
1.1.4	Supervision, coordination and staff development support to the network of training centers	11	1,730,000
1.1.5	Implementation of Center fellowship grants	12	149,000
1.1.6	Operational support to the Cebu Regional Farmers' Training Center	7	275,000
	Sub-total, Project 1.1. . . . .		<u>13,857,000</u>
1.2.1	General administration and support services	11	<u>1,249,000</u>
2.1.1	For the repair of training centers damaged by typhoon	11	<u>565,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 15,671,000</u></u>

**B.5 National Meat Inspection Commission****Current Operating Expenditures**

<b>1.0 Promotion, Development and Regulation of the Meat Industry.</b> For promotion, development and regulation of the meat industry, including general administration and support services . . . . .	<b>₱</b>	<b>5,128,000</b>
1.1 Promotion, Development and Regulation of the Meat Industry . . . . .		3,774,000
1.2 General Administration and Support Services . . . . .		<u>1,354,000</u>
<b>Total Current Operating Expenditures, National Meat Inspection Commission . . . . .</b>	<b>₱</b>	<b>5,128,000</b>

**Capital Outlays**

2.0 Acquisition of Equipment. For acquisition of equipment .....	₱	<u>648,000</u>
2.1 Acquisition of Equipment .....		<u>648,000</u>
<b>Total Capital Outlays, National Meat Inspection Commission .....</b>	<b>₱</b>	<b><u>648,000</u></b>
<b>Total New Appropriations, National Meat Inspection Commission .....</b>	<b>₱</b>	<b><u>5,776,000</u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Meat inspection services	11	₱ <u>3,774,000</u>
1.2.1	Incentive allowance for veterinary positions	11	197,000
1.2.2	General administration and support services	11	1,060,000
1.2.3	Scholarship and training	12	97,000
	Sub-total, Project 1.2 .....		<u>1,354,000</u>
2.1.1	Acquisition of equipment	11	<u>648,000</u>
	Total, agency commitments and key budgetary inclusions .....		<b>₱ <u>5,776,000</u></b>

**B.6 National Nutrition Council**

**Current Operating Expenditures**

1.0 Formulation, Integration and Coordination of National Nutrition Program. For formulation, integration and coordination of National Nutrition Program .....	₱	<u>14,539,000</u>
1.1 Formulation, Integration and Coordination of National Nutrition Program .....		<u>14,539,000</u>
<b>Total New Appropriations (All Current Operating Expenditures), National Nutrition Council .....</b>	<b>₱</b>	<b><u>14,539,000</u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Program coordination and supervision	11	₱ 6,433,000
1.1.2	Multi-level program formulation	11	1,082,000
1.1.3	Nutrition management information system	11	2,195,000

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1.1.4	Training and conference expenses	12	212,000
1.1.5	Grants-in-aid to nutrition projects of various cooperating agencies	7	1,620,000
1.1.6	Celebration of Nutrition Month, including cash awards pursuant to Section 7 of P.D. No. 491	11	871,000
1.1.7	Expenses for nutrition action officers, including allowances granted in accordance with Section 17-g of P.D. No. 985	11	1,060,000
1.1.8	Traveling allowances of Barangay Nutrition Scholars pursuant to P.D. No. 1569	11	1,056,000
1.1.9	Food assistance and nutrition education services of the Manila Urban Development Project under LOI No. 402	7	10,000
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 14,539,000</u></u>

**B.7 National Stud Farm**

**Current Operating Expenditures**

*1.0 Improvement and Supervision of the Racehorse Breeding Industry.* For improvement of the breed of Philippine horses and supervision of racehorse breeding industry, including regulation of the importation of thoroughbred horses, and general administration and support services . . . . . ₱ 1,848,000

1.1	Improvement of the Breed of Philippine Horses . . . . .	424,000
1.2	Regulation of the Importation of Thoroughbred Horses . . . . .	249,000
1.3	General Administration and Support Services . . . . .	<u>1,175,000</u>

**Total Current Operating Expenditures, National Stud Farm . . . . . ₱ 1,848,000**

**Capital Outlays**

*2.0 Investments Outlay.* For investments outlay . . . . . ₱ 463,000

2.1	Investments Outlay . . . . .	<u>463,000</u>
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**Total Capital Outlays, National Stud Farm . . . . . ₱ 463,000**

**Total New Appropriations, National Stud Farm . . . . . ₱ 2,311,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall



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specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Acceptance of breeding horses and detection of the illegal use of depressants and stimulants on race-horses	11	₱ 244,000
1.1.2	Studies and research on various aspects of horse breeding such as stud farm management and equine diseases	11	112,000
1.1.3	Information program regarding equine diseases, stud farm management and the regulations of the National Stud Farm	11	68,000
	Sub-total, Project 1.1 . . . . .		<u>424,000</u>
1.2.1	Conduct of periodic inspection of all stud farms to check and verify the existence of imported horses, thoroughbred stallions and breed-mares	11	85,000
1.2.2	Registration, processing, checking and investigation of stallions, mares and foals and inspection and verification of descriptions of stallions, mares, yearlings and foals	11	120,000
1.2.3	Recording of all information regarding transfer of ownership of stallions, breedmares, racehorses and foals	11	44,000
	Sub-total, Project 1.2 . . . . .		<u>249,000</u>
1.3.1	General administration and support services	11	1,144,000
1.3.2	Publication of the Philippine Stud Book and Stallion Registry	11	31,000
	Sub-total, Project 1.3 . . . . .		<u>1,175,000</u>
2.1.1	Acquisition of a thoroughbred stallion for breeding	11	463,000
	Total, agency commitments and key budgetary inclusions . . . . .		<u>₱ 2,311,000</u>

**B.8 Regional Cooperatives Development Assistance Office (Region IX)**

**Current Operating Expenditures**

1.0 *Cooperatives Development Services*. For cooperatives development services, including promotion and development of cooperatives, registration and supervision of cooperatives, and general administration and support services . . . . . ₱ 10,588,000

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1.1 Promotion and Development of Cooperatives .....	6,647,000
1.2 Registration and Supervision of Cooperatives .....	1,529,000
1.3 General Administration and Support Services .....	<u>2,412,000</u>
<b>Total Current Operating Expenditures, Regional Cooperatives Development Assistance Office (Region IX) .....</b>	<b><u>₱ 10,588,000</u></b>

**Capital Outlays**

2.0 <i>Loans Outlay</i> . For loans outlay ...	<u>₱ 7,500,000</u>
2.1 Loans Outlay .....	<u>7,500,000</u>
<b>Total Capital Outlays, Regional Cooperatives Development Assistance Office (Region IX) .....</b>	<b><u>₱ 7,500,000</u></b>
<b>Total New Appropriations, Regional Cooperatives Development Assistance Office (Region IX) .....</b>	<b><u>₱ 18,088,000</u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Provision of management and financial guidance and counselling to all types of cooperatives	11	₱ 3,613,000
1.1.2	Conduct of training programs for cooperatives members and officers including those for pre-cooperatives and full-fledged cooperatives in support to the National Livelihood Program	12	534,000
1.1.3	Support to the inter-agency agricultural productivity project via cooperatives per Memorandum of Agreement entered into by the Lupong Tagapagpaganap ng Pook, Sulu Provincial Government and RCDAO IX	7	1,000,000
1.1.4	Support to "Operation Tawi-tawi" in the development of fishery/aquatic products per Memorandum of Agreement entered into by the Tawi-tawi Provincial Government, Bureau of Fisheries and Aquatic Resources and RCDAO IX	7	<u>1,500,000</u>
	Sub-total, Project 1.1 .....		<u>6,647,000</u>

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1.2.1	Registration and documentation of cooperatives, pre-cooperatives associations and federations, and unions of cooperatives and pre-cooperatives associations	11	470,000
1.2.2	Conduct of periodic management and financial audit of cooperatives, pre-cooperatives associations and federations and unions of cooperatives and pre-cooperatives associations	11	1,059,000
	Sub-total, Project 1.2 . . . . .		<u>1,529,000</u>
1.3.1	Exercise of general management and supervision over all units of the Office	11	2,168,000
1.3.2	Staff development and training	12	244,000
	Sub-total, Project 1.3 . . . . .		<u>2,412,000</u>
2.1.1	Cooperatives Rehabilitation and Development Loan Fund for Western Mindanao	11	7,500,000
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 18,088,000</u></u>

**B.9 Regional Cooperatives Development Assistance Office (Region XII)**

**Current Operating Expenditures**

1.0 *Cooperatives Development Services.* For cooperatives development services, including promotion and development of cooperatives, registration and supervision of cooperatives, and general administration and support services . . . . . ₱ 8,085,000

1.1 Promotion and Development of Cooperatives . . . . .	4,327,000
1.2 Registration and Supervision of Cooperatives . . . . .	1,392,000
1.3 General Administration and Support Services . . . . .	<u>2,366,000</u>

**Total Current Operating Expenditures, Regional Cooperatives Development Assistance Office (Region XII) . . . . . ₱ 8,085,000**

**Capital Outlays**

2.0 *Capital Outlays.* For capital outlays, including acquisition of equipment, and loans outlay ₱ 10,050,000

2.1 Acquisition of Equipment . . . . .	50,000
2.2 Loans Outlay . . . . .	<u>10,000,000</u>

**Total Capital Outlays, Regional Cooperatives Development Assistance Office (Region XII) . . . . . ₱ 10,050,000**

**Total New Appropriations, Regional  
Cooperatives Development Assistance  
Office (Region XII) . . . . . ₱ 18,135,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Provision of management and financial guidance and counselling to all types of cooperatives	11	₱ 3,612,000
1.1.2	Conduct of information dissemination and training programs for members and officers of cooperatives	12	605,000
1.1.3	Conduct of research studies designed to accelerate the promotion and development of cooperatives	9	110,000
	Sub-total, Project 1.1 . . . . .		<u>4,327,000</u>
1.2.1	Registration and documentation of cooperatives, pre-cooperatives associations and federations and unions of cooperatives and pre-cooperatives associations	11	489,000
1.2.2	Conduct of periodic management and financial audit of cooperatives, pre-cooperatives associations and federations and unions of cooperatives and pre-cooperatives associations	11	903,000
	Sub-total, Project 1.2 . . . . .		<u>1,392,000</u>
1.3.1	Exercise of general management and supervision over all units of the Office	11	2,180,000
1.3.2	Staff development and training	12	186,000
	Sub-total, Project 1.3 . . . . .		<u>2,366,000</u>
2.1.1	Acquisition of equipment	11	50,000
2.2.1	Cooperatives Rehabilitation and Development Loan Fund for Central Mindanao	11	10,000,000
	Total, agency commitments and key budgetary inclusions . . . . .		<u>₱ 18,135,000</u>

## MINISTRY OF AGRICULTURE AND FOOD

### GENERAL SUMMARY

#### Current Operating Expenditures

A.1	Office of the Minister . . . . .	₱ 917,031,000
A.1.a	Bureau of Agricultural Economics .	33,365,000
A.1.b	Bureau of Agricultural Extension . .	28,543,000
A.1.c	Bureau of Animal Industry . . . . .	46,439,000
A.1.d	Bureau of Cooperatives Development . . . . .	18,379,000
A.1.e	Bureau of Fisheries and Aquatic Resources . . . . .	37,302,000
A.1.f	Bureau of Plant Industry . . . . .	40,596,000
A.1.g	Bureau of Soils . . . . .	33,382,000
B.1	Fertilizer and Pesticide Authority .	8,027,000
B.2	Fiber Development Authority . . . .	26,186,000
B.3	National Food and Agriculture Council . . . . .	42,687,000
B.4	National Governing Board, Philippine Training Centers for Rural Development . . . . .	15,106,000
B.5	National Meat Inspection Commission . . . . .	5,128,000
B.6	National Nutrition Council . . . . .	14,539,000
B.7	National Stud Farm . . . . .	1,848,000
B.8	Regional Cooperatives Development Assistance Office (Region IX) . . . .	10,588,000
B.9	Regional Cooperatives Development Assistance Office (Region XII) . . . .	8,085,000
	<b>Total Current Operating Expenditures . . . . .</b>	<b>₱ 1,287,231,000</b>

#### Capital Outlays

A.1	Office of the Minister . . . . .	₱ 266,326,000
B.1	Fertilizer and Pesticide Authority .	215,000
B.2	Fiber Development Authority . . . .	790,000
B.4	National Governing Board, Philippine Training Centers for Rural Development . . . . .	565,000
B.5	National Meat Inspection Commission . . . . .	648,000
B.7	National Stud Farm . . . . .	463,000
B.8	Regional Cooperatives Development Assistance Office (Region IX) . . . .	7,500,000
B.9	Regional Cooperatives Development Assistance Office (Region XII) . . . .	10,050,000
	<b>Total Capital Outlays . . . . .</b>	<b>₱ 286,557,000</b>
	<b>Total New Appropriations, Ministry of Agriculture and Food . . . . .</b>	<b>₱ 1,573,788,000</b>